

Line # on JFO Spreadsheet	License Type	Current Fee	FY20 Estimated Licenses Sold F&W Budgeted (no fee change)	FY20 Estimated Revenue F&W Budgeted (no fee change)	Proposed Fee JFO Analysis - 2/15/2019	FY20 Estimated Licenses Sold JFO Analysis - 2/15/2019	FY20 Estimated Revenue JFO Analysis - 2/15/2019	FY20 Estimated Licenses Sold JFO Analysis updated by F&W	FY20 Estimated Revenue JFO Analysis updated by F&W	Proposed Fee Rep. Brennan Proposal	FY20 Estimated Licenses Sold Rep. Brennan Proposal	FY20 Estimated Revenue Rep. Brennan Proposal	Notes						
1	Resident Fishing	\$26.00	43,203	\$1,123,278	\$27.00	42,000	\$1,134,000	42,497	\$1,139,498	\$28.00	41,791	\$1,154,315							
2	Resident 5-year Fishing License	\$124.00	206	\$25,544	\$129.00	160	\$20,640	206	\$26,574	\$134.00	206	\$27,604							
3	Resident Hunting	\$26.00	19,539	\$508,014	\$27.00	21,700	\$585,900	19,539	\$509,999	\$28.00	19,539	\$511,983	4.1% annual decrease in quantity sold. Only 10% of licenses sold Jan-June						
4	Resident 5-year Hunting License	\$124.00	24	\$2,976	\$129.00	25	\$3,255	24	\$3,096	\$134.00	24	\$3,216							
5	Resident Combination	\$42.00	24,995	\$1,049,790	\$44.00	26,600	\$1,170,400	24,995	\$1,090,786	\$47.00	24,995	\$1,152,274	3.1% annual decrease in quantity sold						
6	Resident 5-year Combination License	\$204.00	140	\$28,560	\$212.00	160	\$33,920	140	\$29,680	\$229.00	140	\$32,060							
7	Resident Archery License	\$23.00	21,275	\$489,325	\$24.00	21,000	\$504,000	21,213	\$494,276	\$23.00	21,275	\$489,325							
8	Nonresident Fishing License	\$52.00	14,000	\$728,000	\$56.00	13,800	\$772,800	13,279	\$730,035	\$54.00	13,640	\$729,738	1.7% decrease in quantity of licenses sold per \$1 fee increase in year after fee change for larger than \$1 increases.						
9	Nonresident 5-year Fishing License	\$254.00	22	\$5,588	\$274.00	25	\$6,850	22	\$6,028	\$264.00	22	\$5,808							
10	Nonresident 3-day Fishing License	\$23.00	13,175	\$303,025	\$25.00	11,900	\$297,500	12,770	\$302,803	\$23.00	13,175	\$303,025							
11	Nonresident 7-day Fishing License	\$31.00	7,296	\$226,176	\$33.00	7,000	\$231,000	7,296	\$231,462	\$31.00	7,296	\$226,176							
12	Nonresident Combination License	\$138.00	1,516	\$209,208	\$149.00	1,500	\$223,500	1,422	\$208,255	\$143.00	1,473	\$209,032							
13	Nonresident 5-year Combination License	\$684.00	5	\$3,420	\$739.00	6	\$4,434	5	\$3,695	\$709.00	5	\$3,545							
14	Nonresident Archery License	\$38.00	1,754	\$66,652	\$41.00	1,700	\$69,700	1,737	\$67,403	\$38.00	1,754	\$66,652							
15	Nonresident Muzzleloader License	\$40.00	1,450	\$58,000	\$43.00	1,400	\$60,200	1,436	\$58,208	\$40.00	1,450	\$58,000							
16	Resident Antlerless Application Fee	\$10.00	19,000	\$190,000	\$10.00	19,500	\$195,000	19,500	\$195,000	\$10.00	19,500	\$195,000							
17	Nonresident Antlerless Application Fee	\$25.00	720	\$18,000	\$27.00	850	\$22,950	850	\$22,950	\$25.00	850	\$21,250							
33	Resident Mentored	\$10.00	180	\$1,800	\$10.00	180	\$1,800	180	\$1,800	\$10.00	180	\$1,800							
34	Nonresident Mentored	\$10.00	100	\$1,000	\$10.00	100	\$1,000	100	\$1,000	\$10.00	100	\$1,000							
38	Resident Muzzleloader License	\$23.00	21,696	\$499,008	\$24.00	22,700	\$544,800	21,611	\$502,475	\$23.00	21,696	\$499,008	1.5% decrease in quantity of licenses sold per \$1 fee increase. FY20 licenses sold based on 3-year average. Only 24% of licenses sold Jan-June.						
39	Resident Turkey License	\$23.00	13,370	\$307,510	\$24.00	13,500	\$324,000	13,370	\$319,740	\$23.00	13,370	\$307,510							
40	Resident Moose License	\$100.00	6	\$600	\$104.00	varies	\$0	6	\$624	\$100.00	6	\$600							
41	Resident Bear Tag	\$5.00	9,637	\$48,185	\$5.00	10,000	\$50,000	9,637	\$48,187	\$5.00	9,637	\$48,185							
43	Resident Trapping License	\$23.00	675	\$15,525	\$24.00	700	\$16,800	675	\$15,890	\$23.00	675	\$15,525							
44	Resident Youth Hunting	\$8.00	3,345	\$26,760	\$8.00	4,200	\$33,600	3,345	\$26,760	\$8.00	3,345	\$26,760							
45	Resident Youth Trapping	\$10.00	65	\$650	\$10.00	70	\$700	65	\$650	\$10.00	65	\$650							
46	Resident Youth Fishing	\$8.00	2,602	\$20,816	\$8.00	2,600	\$20,800	2,602	\$20,816	\$8.00	2,602	\$20,816							
48	Resident 3-day Fishing	\$11.00	961	\$10,571	\$11.00	950	\$9,500	961	\$10,571	\$11.00	961	\$10,571							
49	Resident Youth Combination	\$12.00	890	\$10,680	\$12.00	1,050	\$12,600	890	\$10,680	\$12.00	890	\$10,680							
50	Nonresident One-day Fishing License	\$21.00	5,012	\$105,252	\$23.00	5,100	\$117,300	4,825	\$104,460	\$21.00	5,012	\$105,252							
51	Nonresident Hunting	\$100.00	6,000	\$600,000	\$108.00	6,000	\$648,000	5,926	\$598,030	\$102.00	5,982	\$599,618	1.2% decrease in quantity of licenses sold per \$1 fee increase. Only 13% of licenses sold Jan-June.						
52	Nonresident Turkey License	\$38.00	1,284	\$48,792	\$41.00	1,300	\$53,300	1,270	\$51,694	\$38.00	1,284	\$48,792							
53	Nonresident Moose License	\$350.00	4	\$1,400	\$378.00	varies	\$0	4	\$1,512	\$350.00	4	\$1,400							
54	Nonresident Bear Tag	\$15.00	980	\$14,700	\$16.00	1,000	\$16,000	980	\$14,980	\$15.00	980	\$14,700							
56	Nonresident Small Game License	\$50.00	960	\$48,000	\$54.00	1,000	\$54,000	960	\$48,800	\$50.00	960	\$48,000							
57	Nonresident Trapping License	\$305.00	5	\$1,525	\$329.00	5	\$1,645	5	\$1,549	\$305.00	5	\$1,525							
58	Nonresident Youth Hunting License	\$25.00	379	\$9,475	\$27.00	400	\$10,800	379	\$9,645	\$25.00	379	\$9,475							
59	Nonresident Archery Only	\$75.00	270	\$20,250	\$81.00	275	\$22,275	270	\$20,340	\$75.00	270	\$20,250							
60	Nonresident Youth Fishing License	\$15.00	1,655	\$24,825	\$16.00	1,600	\$25,600	1,655	\$25,430	\$15.00	1,655	\$24,825							
62	Nonresident Youth Combination License	\$30.00	75	\$2,250	\$32.00	70	\$2,240	75	\$2,360	\$30.00	75	\$2,250							
63	Resident Permanent	\$60.00	1,000	\$60,000	\$62.00	1,550	\$96,000	1,000	\$62,000	\$60.00	1,000	\$60,000							
69	Therapeutic Group Fishing License	\$50.00	7	\$350	\$52.00	7	\$364	7	\$364	\$50.00	7	\$350							
71	Nonresident Military Fishing	\$26.00	17	\$442	\$28.00	17	\$476	17	\$476	\$26.00	17	\$442							
72	Nonresident Military Hunting	\$26.00	9	\$234	\$28.00	9	\$252	9	\$252	\$26.00	9	\$234							
73	Nonresident Military Combination	\$42.00	6	\$252	\$45.00	6	\$270	6	\$270	\$42.00	6	\$252							
76	Resident 5-year Trapping	\$109.00	7	\$763	\$113.00	10	\$1,130	7	\$791	\$109.00	7	\$763							
77	Nonresident 5-year Hunting	\$494.00	0	\$0	\$514.00	5	\$2,570	0	\$0	\$504.00	0	\$0							
78	Waterfowl Stamp	\$7.50	5,617	\$42,128	\$8.00	5,900	\$47,200	5,617	\$43,299	\$7.50	5,617	\$42,128							
81	Resident Moose Application Fee	\$10.00	0	\$0	\$10.00	3,751	\$37,510	0	\$0	\$10.00	0	\$0							
82	Nonresident Moose Application Fee	\$25.00	0	\$0	\$27.00	2,060	\$55,620	0	\$0	\$25.00	0	\$0							
	GRAND TOTAL		245,134	\$6,959,299		255,441	\$7,514,201	243,385	\$7,065,193		243,931	\$7,112,364							
TOTAL (annualized five-year licenses and no waterfowl stamp)				\$6,863,690.20	TOTAL (annualized five-year licenses and no waterfowl stamp)				\$7,408,761.80	TOTAL (annualized five-year licenses and no waterfowl stamp)				\$6,966,002.80	TOTAL (annualized five-year licenses and no waterfowl stamp)				\$7,011,839.20
TOTAL (misc. fees)				\$32,300	TOTAL (misc. fees)				\$32,206	TOTAL (misc. fees)				\$33,915	TOTAL (misc. fees)				\$33,915
TOTAL AVAILABLE FOR OPERATING				\$6,895,990	TOTAL AVAILABLE FOR OPERATING				\$7,440,968	TOTAL AVAILABLE FOR OPERATING				\$6,999,918	TOTAL AVAILABLE FOR OPERATING				\$7,045,754
Difference Between FY20 Budgeted and Proposal				N/A	Difference Between FY20 Budgeted and Proposal				\$544,978	Difference Between FY20 Budgeted and Proposal				\$103,928	Difference Between FY20 Budgeted and Proposal				\$149,764